

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2010

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Number of Hospitals:	14	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	4	Classifications		White:	85.7%	Hispanic or Latino:	5.0%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	7	Black:	9.0%	Not Hispanic or Latino:	83.9%
Number of General Hospitals	7	Basic:	5	American Indian:	0.0%	Unknown Ethnic:	11.1%
Number of Psychiatric Hospitals	0	Stand-By:	2	Asian:	0.5%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	1			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown Race:	4.7%	Level 1:	1 0
						Level 2:	1 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	1,062	899	725	45,715	190,183	18,188	4.6	570.9	53.8	63.5
0-14 Years				199	363					
15-44 Years				7,512	24,832					
45-64 Years				13,661	55,882					
65-74 Years				8,726	38,100					
75 Years +				15,617	71,006					
Pediatric	113	76	56	2,170	6,461	1,489	3.7	21.8	19.3	28.7
Intensive Care	138	136	125	5,826	30,445	306	5.3	84.2	61.1	61.9
Direct Admission				5,826	19,595					
Transfers					10,850					
Obstetric/Gynecology	131	123	118	8,800	22,885	1,174	2.7	65.9	50.3	53.6
Maternity				7,628	20,371					
Clean Gynecology				1,172	2,514					
Neonatal	46	46	46	461	13,411	0	29.1	36.7	79.9	79.9
Long Term Care	26	75	70	483	23,218	0	48.1	63.6	244.7	84.8
Swing Beds				321	3,799		11.8	10.4		
Acute Mental Illness	66	58	50	2,280	12,399	0	5.4	34.0	51.5	58.6
Rehabilitation	50	44	44	1,104	15,003	0	13.6	41.1	82.2	93.4
Long Term Acute Care	69	69	69	459	13,738	0	13.6	37.6	54.5	54.5
Dedicated Observation	0					0				
Total Utilization	1,701			67,619	331,542	21,157	5.2	966.3	56.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	45.4%	18.8%	1.9%	25.9%	5.4%	2.5%	
	30,708	12,718	1,301	17,539	3,649	1,704	67,619
Outpatients	31.8%	19.4%	0.7%	39.8%	2.2%	6.0%	
	359,036	219,343	7,990	448,798	25,351	67,606	1,128,124

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	38.7%	17.2%	2.0%	40.5%	1.6%	100.0%		36.289
	307.2	136.4	15.7	321.8	13.0	794.1	19.8	
Outpatient Revenue (\$) in Millions	19.1%	7.0%	0.9%	66.0%	7.0%	100.0%		
	145.8	53.1	7.3	503.7	53.5	763.5	16.5	Totals:Charity Care as % of Total Net Revenue 2.33%

Birthing Data

Number of Total Births	7,285
Number of Live Births:	7,255
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	25
Labor-Delivery-Recovery-Postpartum	26
C-Section Rooms:	8
CSections Performed:	2,390

Newborn Nursery Utilization

Level 1 Patient Days	11,935
Level 2 Patient Days	478
Level 2+ Patient Day	2,145
Total Nursery Patientdays	14,558

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	2,076,221
Outpatient Studies	2,750,303
Studies Performed Under Contract	1,035,073

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	6	6	704	47	3,689	97	3,786	5.2	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	36	37	5,304	7,728	11,571	11,607	23,178	2.2	1.5
Gastroenterology	0	0	0	0	613	1,037	1,313	1,936	3,249	2.1	1.9
Neurology	0	0	3	3	1,512	614	4,943	1,189	6,132	3.3	1.9
OB/Gynecology	0	0	2	2	2,001	2,733	3,664	3,218	6,882	1.8	1.2
Oral/Maxillofacial	0	0	1	1	19	186	33	241	274	1.7	1.3
Ophthalmology	0	1	4	5	22	4,866	48	4,198	4,246	2.2	0.9
Orthopedic	0	0	10	10	5,010	4,820	11,632	8,370	20,002	2.3	1.7
Otolaryngology	0	0	1	1	261	4,154	510	4,983	5,493	2.0	1.2
Plastic Surgery	0	0	2	2	168	597	448	1,076	1,524	2.7	1.8
Podiatry	0	0	2	2	694	694	143	1,040	1,183	0.2	1.5
Thoracic	0	0	0	0	263	17	925	31	956	3.5	1.8
Urology	0	0	3	3	702	1,663	1,147	2,046	3,193	1.6	1.2
Totals	0	2	70	72	16,659	29,156	40,066	40,032	80,098	2.4	1.4
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		87	Stage 2 Recovery Stations		172		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	27	27	3,778	16,511	3,524	17,456	20,980	0.9	1.1
<i>Laser Eye Procedures</i>	0	2	0	2	0	147	0	11	11	0.0	0.1
<i>Pain Management</i>	0	8	15	23	136	12,597	150	11,512	11,662	1.1	0.9
<i>Cystoscopy</i>	0	0	5	5	177	598	267	682	949	1.5	1.1

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	11
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	11,723
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,987
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,527
EP Catheterizations (15+)	1,715

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	23,315
Patients Admitted from Trauma	3,850
Number of Emergency(ER) Stations:	145
Persons Treated by Emergency Services:	249,982
Patients Admitted from Emergency:	41,590
Total ED Visits (Emergency+Trauma):	273,297

Cardiac Surgery Data

Total Cardiac Surgery Cases:	594
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	594
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	390

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,566,063
Outpatient Visits Offsite/off campus	562,585

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	431	0	106,206	191,153	<i>Lithotripsy</i>	0	7	244
<i>Nuclear Medicine</i>	16	4	5,422	17,477	<i>Linear Accelerator</i>	5	0	18,918
<i>Mammography</i>	31	0	37	73,696	<i>Image Guided Rad Therapy</i>	0	0	118
<i>Ultrasound</i>	42	4	20,265	64,635	<i>Intensity Modulated Rad Therap</i>	0	0	1858
<i>Diagnostic Angiography</i>	12	0	1,535	2,241	<i>High Dose Brachytherapy</i>	3	0	315
<i>Interventional Angiography</i>			4932	3732	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	3	68	1,260	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	20	132	41,574	113,371	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	11	6	6,704	25,962				

Number of Hospitals:	18	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	5	Classifications		White:	89.3%	Hispanic or Latino:	1.8%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	7	Black:	7.6%	Not Hispanic or Latino:	97.4%
Number of General Hospitals:	15	Basic:	9	American Indian:	0.0%	Unknown Ethnic:	0.8%
Number of Psychiatric Hospitals:	0	Stand-By:	2	Asian:	0.4%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	2.6%	Level 1:	1
						Level 2:	3
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
Medical/Surgical	1,332	1,170	926	54,968	233,553	17,137	4.6	686.8	51.6	58.7
0-14 Years				353	683					
15-44 Years				9,007	30,921					
45-64 Years				15,444	63,409					
65-74 Years				10,300	46,315					
75 Years +				19,864	92,225					
Pediatric	96	89	70	3,866	12,575	1,218	3.6	37.8	39.4	42.5
Intensive Care	275	270	225	8,847	42,383	652	4.9	117.9	42.9	43.7
Direct Admission				8,847	28,856					
Transfers					13,527					
Obstetric/Gynecology	173	180	143	9,839	27,974	1,428	3.0	80.6	46.6	44.8
Maternity				8,472	24,721					
Clean Gynecology				1,367	3,253					
Neonatal	40	40	40	594	13,486	0	22.7	36.9	92.4	92.4
Long Term Care	187	170	155	2,837	39,041	0	13.8	107.0	57.2	62.9
Swing Beds				812	5,407		6.7	14.8		
Acute Mental Illness	106	104	99	3,832	27,509	4	7.2	75.4	71.1	72.5
Rehabilitation	66	61	55	1,231	15,709	0	12.8	43.0	65.2	70.6
Long Term Acute Care	50	42	31	303	8,351	0	12.8	22.9	45.8	54.5
Dedicated Observation	15					665				
Total Utilization	2,325			87,129	425,988	21,104	5.1	1,224.9	52.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	46.4%	15.6%	0.4%	30.1%	4.7%	2.7%	
	40,450	13,599	375	26,251	4,107	2,357	87,139
Outpatients	34.4%	16.9%	0.3%	39.7%	2.4%	6.3%	
	624,269	307,319	6,066	720,462	43,367	114,234	1,815,717

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	40.1%	14.0%	1.0%	42.6%	2.2%	100.0%		47.214
	405.2	141.5	9.9	430.6	22.5	1,010.0	23.4	
Outpatient Revenue (\$) in Millions	22.6%	5.9%	0.9%	63.5%	7.2%	100.0%		
	218.9	57.1	8.6	616.0	69.6	970.2	23.8	Totals: Charity Care as % of Total Net Revenue 2.38%

Birthing Data

Number of Total Births	7,796
Number of Live Births:	7,740
Birthing Rooms:	0
Labor Rooms:	4
Delivery Rooms:	7
Labor-Delivery-Recovery Rooms:	36
Labor-Delivery-Recovery-Postpartum	26
C-Section Rooms:	14
CSections Performed:	2,328

Newborn Nursery Utilization

Level 1 Patient Days	14,066
Level 2 Patient Days	4,574
Level 2+ Patient Day	9,859
Total Nursery Patientdays	28,499

Laboratory Studies

Inpatient Studies	2,916,849
Outpatient Studies	4,457,643
Studies Performed Under Contract	299,365

Organ Transplantation

Kidney:	62
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	7
Liver:	0
Total:	69

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	10	12	2,057	1,135	9,427	1,203	10,630	4.6	1.1
Dermatology	0	0	3	3	22	454	32	476	508	1.5	1.0
General	0	0	83	83	8,588	18,576	17,539	25,854	43,393	2.0	1.4
Gastroenterology	0	0	5	5	1,014	4,700	938	3,472	4,410	0.9	0.7
Neurology	0	0	5	5	2,188	432	7,348	614	7,962	3.4	1.4
OB/Gynecology	0	0	4	4	1,647	3,562	3,132	4,654	7,786	1.9	1.3
Oral/Maxillofacial	0	0	3	3	41	314	85	428	513	2.1	1.4
Ophthalmology	0	0	6	6	80	6,989	124	8,506	8,630	1.6	1.2
Orthopedic	0	0	11	11	5,758	7,394	13,478	10,322	23,800	2.3	1.4
Otolaryngology	0	0	8	8	360	3,195	666	3,975	4,641	1.9	1.2
Plastic Surgery	0	0	3	3	303	1,785	697	2,812	3,509	2.3	1.6
Podiatry	0	0	3	3	625	625	192	999	1,191	0.3	1.6
Thoracic	0	0	0	0	188	58	351	65	416	1.9	1.1
Urology	0	0	10	10	1,465	4,652	2,760	5,609	8,369	1.9	1.2
Totals	2	0	154	156	23,868	53,871	56,769	68,989	125,758	2.4	1.3
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		136	Stage 2 Recovery Stations		163		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	24	24	3,713	18,229	3,007	17,274	20,281	0.8	0.9
<i>Laser Eye Procedures</i>	0	0	4	4	0	673	0	308	308	0.0	0.5
<i>Pain Management</i>	0	2	13	15	6	4,679	4	3,665	3,670	0.7	0.8
<i>Cystoscopy</i>	0	0	6	6	548	1,384	561	1,226	1,787	1.0	0.9

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	17,680
Diagnostic Catheterizations (0-14)	92
Diagnostic Catheterizations (15+)	7,646
Interventional Catheterizations (0-14):	68
Interventional Catheterization (15+)	2,856
EP Catheterizations (15+)	1,176

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	5
Number of Trauma Visits:	10,263
Patients Admitted from Trauma	1,686
Number of Emergency(ER) Stations:	215
Persons Treated by Emergency Services:	317,051
Patients Admitted from Emergency:	47,584
Total ED Visits (Emergency+Trauma):	327,314

Cardiac Surgery Data

Total Cardiac Surgery Cases:	886
Pediatric (0 - 14 Years):	116
Adult (15 Years and Older):	770
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	375

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,587,859
Outpatient Visits Offsite/off campus	600,212

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Owned</i>	<i>Contract</i>		
<i>General Radiography/Fluoroscopy</i>	142	2	143,461	299,054	<i>Lithotripsy</i>	1	8	478
<i>Nuclear Medicine</i>	24	3	5,165	23,512	<i>Linear Accelerator</i>	5	0	24,318
<i>Mammography</i>	31	0	52	123,396	<i>Image Guided Rad Therapy</i>	0	0	281
<i>Ultrasound</i>	61	2	20,145	78,959	<i>Intensity Modulated Rad Therap</i>	0	0	8548
<i>Diagnostic Angiography</i>	13	0	3,824	3,123	<i>High Dose Brachytherapy</i>	2	0	149
<i>Interventional Angiography</i>			5842	5765	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	9	45	899	<i>Gamma Knife</i>	1	0	124
<i>Computerized Axial Tomography (CAT)</i>	29	1	39,134	115,574	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	19	7	6,934	36,308				

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Number of Hospitals:	20	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>			
Number of Critical Access Hospitals:	12	<u>Classifications</u>		White:	92.7%	Hispanic or Latino:	0.5%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	5	Black:	6.0%	Not Hispanic or Latino:	98.6%		
Number of General Hospitals	18	Basic:	12	American Indian:	0.1%	Unknown Ethnic:	0.9%		
Number of Psychiatric Hospitals	1	Stand-By:	3	Asian:	0.3%	<u>Trauma Care Hospitals</u>			
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.0%			Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown Race:	1.0%			Level 1:	1
						Level 2:	2	0	

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
Medical/Surgical	1,202	1,025	873	51,011	212,205	15,927	4.5	625.0	52.0	61.0
0-14 Years				284	522					
15-44 Years				7,016	25,985					
45-64 Years				15,397	60,583					
65-74 Years				10,304	43,320					
75 Years +				18,010	81,795					
Pediatric	68	55	55	1,848	5,703	1,573	3.9	19.9	29.3	36.2
Intensive Care	143	148	143	5,472	32,768	166	6.0	90.2	63.1	61.0
Direct Admission				5,472	21,291					
Transfers					11,477					
Obstetric/Gynecology	109	100	97	6,698	15,472	895	2.4	44.8	41.1	44.8
Maternity				6,457	15,016					
Clean Gynecology				241	456					
Neonatal	40	40	38	413	9,632	0	23.3	26.4	66.0	66.0
Long Term Care	119	106	101	1,576	25,577	0	16.2	70.1	58.9	66.1
Swing Beds				1,019	10,129		9.9	27.8		
Acute Mental Illness	220	200	179	4,972	44,565	0	9.0	122.1	55.5	61.0
Rehabilitation	48	48	37	822	9,679	2	11.8	26.5	55.3	55.3
Long Term Acute Care	50	6	4	7	36	0	11.8	0.1	0.2	1.6
Dedicated Observation	0					0				
Total Utilization	1,999			73,838	365,766	18,563	5.2	1,053.0	52.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	51.4%	16.6%	0.7%	26.3%	2.8%	2.3%	
	37,969	12,252	481	19,413	2,057	1,666	73,838
Outpatients	32.8%	18.5%	0.7%	31.1%	1.5%	15.3%	
	449,793	253,676	9,775	425,936	20,517	209,976	1,369,673

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	46.5%	11.1%	1.1%	39.6%	1.6%	100.0%		34.924
	358.4	85.8	8.8	304.7	12.7	770.4	19.3	
Outpatient Revenue (\$) in Millions	28.0%	9.4%	0.5%	56.2%	5.9%	100.0%		
	226.0	75.6	4.2	454.0	48.0	807.8	15.6	Totals: Charity Care as % of Total Net Revenue
								2.21%

Birthing Data

Number of Total Births	5,948
Number of Live Births:	5,915
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	51
C-Section Rooms:	8
CSections Performed:	1,516

Newborn Nursery Utilization

Level 1 Patient Days	9,727
Level 2 Patient Days	11,085
Level 2+ Patient Day	0
Total Nursery Patientdays	20,812

Laboratory Studies

Inpatient Studies	2,314,324
Outpatient Studies	2,669,379
Studies Performed Under Contract	170,825

Organ Transplantation

Kidney:	21
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	23

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	11	11	2,236	1,031	8,126	1,913	10,039	3.6	1.9
Dermatology	0	0	0	0	30	212	26	197	223	0.9	0.9
General	0	0	51	51	4,612	8,787	11,042	12,240	23,282	2.4	1.4
Gastroenterology	0	0	1	1	297	3,128	377	3,640	4,017	1.3	1.2
Neurology	0	0	1	1	929	584	3,204	927	4,131	3.4	1.6
OB/Gynecology	0	1	2	3	1,332	2,500	3,549	4,292	7,841	2.7	1.7
Oral/Maxillofacial	0	0	0	0	43	620	119	1,148	1,267	2.8	1.9
Ophthalmology	0	0	6	6	19	5,062	38	4,543	4,581	2.0	0.9
Orthopedic	0	2	11	13	5,679	5,660	15,409	9,990	25,399	2.7	1.8
Otolaryngology	0	1	0	1	536	3,330	1,987	5,235	7,222	3.7	1.6
Plastic Surgery	0	2	1	3	656	2,092	2,054	4,196	6,250	3.1	2.0
Podiatry	0	0	0	0	931	931	138	1,548	1,686	0.1	1.7
Thoracic	0	0	2	2	829	101	3,630	166	3,796	4.4	1.6
Urology	0	0	4	4	1,105	2,673	2,884	3,015	5,899	2.6	1.1
Totals	0	6	90	96	18,390	36,711	52,583	53,050	105,633	2.9	1.4
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		103	Stage 2 Recovery Stations		149		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	17	17	3,128	11,702	3,093	11,165	14,258	1.0	1.0
<i>Laser Eye Procedures</i>	0	1	1	2	0	52	0	223	223	0.0	4.3
<i>Pain Management</i>	0	0	10	10	33	2,813	43	2,889	2,932	1.3	1.0
<i>Cystoscopy</i>	0	0	4	4	350	1,195	686	1,683	2,369	2.0	1.4

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	25,475
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	13,778
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	5,399
EP Catheterizations (15+)	6,298

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	1,746
Patients Admitted from Trauma	1,174
Number of Emergency(ER) Stations:	150
Persons Treated by Emergency Services:	307,264
Patients Admitted from Emergency:	36,633
Total ED Visits (Emergency+Trauma):	309,010

Cardiac Surgery Data

Total Cardiac Surgery Cases:	798
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	798
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	584

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,231,739
Outpatient Visits Offsite/off campus	221,512

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Owned</i>	<i>Contract</i>		
<i>General Radiography/Fluoroscopy</i>	88	2	108,367	241,195	<i>Lithotripsy</i>	0	5	440
<i>Nuclear Medicine</i>	20	7	3,829	11,865	<i>Linear Accelerator</i>	6	0	28,035
<i>Mammography</i>	25	0	125	59,811	<i>Image Guided Rad Therapy</i>	0	0	5365
<i>Ultrasound</i>	31	6	13,849	51,594	<i>Intensity Modulated Rad Therap</i>	0	0	5455
<i>Diagnostic Angiography</i>	7	0	510	296	<i>High Dose Brachytherapy</i>	2	0	177
<i>Interventional Angiography</i>			11800	11517	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	1	53	1,664	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	21	3	41,415	105,673	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	10	11	8,705	22,421				

Number of Hospitals:	17	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	5	Classifications		White:	87.1%	Hispanic or Latino:	1.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	10	Black:	9.6%	Not Hispanic or Latino:	95.4%
Number of General Hospitals:	14	Basic:	5	American Indian:	0.0%	Unknown Ethnic:	3.3%
Number of Psychiatric Hospitals:	1	Stand-By:	2	Asian:	0.6%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	2.7%	Level 1:	1
						Level 2:	2
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	1,295	1,162	913	57,653	219,101	22,247	4.2	661.2	51.1	56.9
0-14 Years				222	448					
15-44 Years				8,229	25,476					
45-64 Years				17,311	64,277					
65-74 Years				11,329	45,039					
75 Years +				20,562	83,861					
Pediatric	105	97	71	2,502	5,571	1,937	3.0	20.6	19.6	21.2
Intensive Care	157	148	146	5,666	30,661	532	5.5	85.5	54.4	57.7
Direct Admission				5,666	20,408					
Transfers					10,253					
Obstetric/Gynecology	198	180	157	10,830	26,115	2,916	2.7	79.5	40.2	44.2
Maternity				9,707	23,384					
Clean Gynecology				1,123	2,731					
Neonatal	25	25	25	417	6,754	0	16.2	18.5	74.0	74.0
Long Term Care	103	109	78	1,265	19,391	0	15.3	53.1	51.6	48.7
Swing Beds				753	4,982		6.6	13.6		
Acute Mental Illness	172	151	140	5,469	35,979	1	6.6	98.6	57.3	65.3
Rehabilitation	75	71	68	1,367	15,579	0	11.4	42.7	56.9	60.1
Long Term Acute Care	0	0	0	0	0	0	11.4	0.0	0.0	0.0
Dedicated Observation	24					5,188				
Total Utilization	2,130			85,922	364,133	32,821	4.6	1,087.5	51.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	42.9%	17.3%	0.6%	30.6%	5.8%	2.9%	
	36,886	14,862	507	26,270	4,943	2,454	85,922
Outpatients	30.0%	17.9%	0.6%	37.5%	2.7%	11.2%	
	557,483	331,192	12,011	695,540	50,574	208,613	1,855,413

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	43.3%	14.6%	0.5%	36.8%	4.1%	99.2%		47.374
	347.3	117.2	3.8	295.2	33.0	802.8	19.7	
Outpatient Revenue (\$) in Millions	21.4%	8.2%	0.5%	59.9%	9.9%	99.9%		
	200.4	77.0	4.7	561.5	93.2	937.8	27.7	Totals:Charity Care as % of Total Net Revenue
								2.72%

Birthing Data

Number of Total Births	9,466
Number of Live Births:	9,406
Birthing Rooms:	2
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	42
Labor-Delivery-Recovery-Postpartum	28
C-Section Rooms:	12
CSections Performed:	3,025

Newborn Nursery Utilization

Level 1 Patient Days	17,311
Level 2 Patient Days	3,979
Level 2+ Patient Day	791
Total Nursery Patientdays	22,081

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	2,073,991
Outpatient Studies	4,005,682
Studies Performed Under Contract	351,580

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	1	3	1,456	732	5,174	1,137	6,311	3.6	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	81	85	5,065	9,988	12,112	14,772	26,885	2.4	1.5
Gastroenterology	0	0	3	3	490	1,863	1,043	2,564	3,607	2.1	1.4
Neurology	0	0	1	1	1,530	807	6,408	1,730	8,138	4.2	2.1
OB/Gynecology	1	0	1	2	2,553	4,217	5,911	4,689	10,600	2.3	1.1
Oral/Maxillofacial	0	0	0	0	212	509	637	980	1,617	3.0	1.9
Ophthalmology	0	0	2	2	161	4,241	421	4,609	5,030	2.6	1.1
Orthopedic	0	0	4	4	5,978	5,749	17,611	10,199	27,810	2.9	1.8
Otolaryngology	0	0	2	2	1,306	5,083	1,770	5,929	7,699	1.4	1.2
Plastic Surgery	0	0	0	0	395	1,146	1,156	1,931	3,087	2.9	1.7
Podiatry	0	0	0	0	1,075	1,075	896	1,360	2,256	0.8	1.3
Thoracic	0	0	0	0	854	75	3,440	121	3,561	4.0	1.6
Urology	0	0	2	2	1,037	2,681	2,669	3,304	5,973	2.6	1.2
Totals	3	4	97	104	21,532	38,166	59,248	53,325	112,574	2.8	1.4
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		143	Stage 2 Recovery Stations		176		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	30	30	3,613	19,777	2,825	15,720	18,545	0.8	0.8
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	5	5	52	11,073	61	4,003	4,064	1.2	0.4
<i>Cystoscopy</i>	0	0	4	4	309	1,126	470	1,499	1,969	1.5	1.3

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	22
Cath Labs used for Angiography procedures	9
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,657
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,901
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,328
EP Catheterizations (15+)	282

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,289
Patients Admitted from Trauma	921
Number of Emergency(ER) Stations:	212
Persons Treated by Emergency Services:	378,992
Patients Admitted from Emergency:	47,946
Total ED Visits (Emergency+Trauma):	380,281

Cardiac Surgery Data

Total Cardiac Surgery Cases:	787
Pediatric (0 - 14 Years):	1
Adult (15 Years and Older):	786
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	583

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	2,057,442
Outpatient Visits Offsite/off campus	235,466

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	110	0	96,983	300,217	<i>Lithotripsy</i>	1	9	702
<i>Nuclear Medicine</i>	30	2	5,380	22,513	<i>Linear Accelerator</i>	8	0	12,704
<i>Mammography</i>	26	0	537	75,140	<i>Image Guided Rad Therapy</i>	0	0	163
<i>Ultrasound</i>	75	1	32,180	85,198	<i>Intensity Modulated Rad Therap</i>	0	0	107
<i>Diagnostic Angiography</i>	18	0	5,204	5,580	<i>High Dose Brachytherapy</i>	1	0	9
<i>Interventional Angiography</i>			3382	2576	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	3	5	66	632	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	28	1	31,346	144,989	<i>Cyber knife</i>	0	1	113
<i>Magnetic Resonance Imaging</i>	15	10	8,114	37,873				

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2010

HSA

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Number of Hospitals:	30	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	19	<u>Classifications</u>		White:	91.4%	Hispanic or Latino:	0.5%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	6	Black:	3.8%	Not Hispanic or Latino:	94.6%
Number of General Hospitals	20	Basic:	22	American Indian:	0.1%	Unknown Ethnic:	4.9%
Number of Psychiatric Hospitals	0	Stand-By:	2	Asian:	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown Race:	4.7%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	1,156	1,150	943	53,857	197,221	18,955	4.0	592.3	51.2	51.5
0-14 Years				568	1,136					
15-44 Years				8,440	20,731					
45-64 Years				14,354	48,612					
65-74 Years				10,038	38,213					
75 Years +				20,457	88,529					
Pediatric	46	44	41	917	2,634	578	3.5	8.8	19.1	20.0
Intensive Care	104	90	85	3,257	17,778	116	5.5	49.0	47.1	54.5
Direct Admission				3,257	10,596					
Transfers					7,182					
Obstetric/Gynecology	94	92	89	6,510	14,279	4,364	2.9	51.1	54.3	55.5
Maternity				6,188	13,685					
Clean Gynecology				322	594					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	310	385	330	1,098	86,384	0	78.7	236.7	76.3	61.5
Swing Beds				1,673	15,364		9.2	42.1		
Acute Mental Illness	65	65	63	2,487	14,137	145	5.7	39.1	60.2	60.2
Rehabilitation	39	39	39	791	9,310	3	11.8	25.5	65.4	65.4
Long Term Acute Care	0	0	0	0	0	0	11.8	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,814			70,590	357,107	24,161	5.4	1,044.6	57.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	55.4%	17.8%	1.6%	19.0%	3.1%	3.1%	
	39,141	12,555	1,135	13,401	2,179	2,179	70,590
Outpatients	44.0%	19.6%	0.6%	27.8%	1.6%	6.4%	
	702,548	312,997	9,234	444,609	25,283	102,896	1,597,567

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	49.0%	12.4%	3.2%	28.7%	6.0%	99.4%		27.982
	276.5	69.7	18.2	162.1	34.0	563.9	11.9	
Outpatient Revenue (\$) in Millions	26.5%	7.0%	2.6%	55.1%	6.9%	98.0%		Totals:Charity Care as % of Total Net Revenue
	213.6	56.1	20.8	444.2	55.9	806.5	16.0	2.04%

Birthing Data

Number of Total Births	5,818
Number of Live Births:	5,602
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	24
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	7
CSections Performed:	1,662

Newborn Nursery Utilization

Level 1 Patient Days	9,559
Level 2 Patient Days	684
Level 2+ Patient Day	2,406
Total Nursery Patientdays	12,649

Laboratory Studies

Inpatient Studies	2,266,371
Outpatient Studies	4,841,754
Studies Performed Under Contract	385,165

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	1,014	138	4,045	240	4,285	4.0	1.7
Dermatology	0	0	1	1	1	126	1	127	128	1.0	1.0
General	0	0	77	77	4,722	9,885	9,582	13,808	23,390	2.0	1.4
Gastroenterology	0	0	8	8	552	6,153	445	4,377	4,822	0.8	0.7
Neurology	0	0	0	0	410	429	1,463	500	1,963	3.6	1.2
OB/Gynecology	0	0	0	0	2,374	2,686	4,458	3,503	7,961	1.9	1.3
Oral/Maxillofacial	0	0	0	0	63	143	59	174	233	0.9	1.2
Ophthalmology	0	0	3	3	10	2,802	15	2,363	2,378	1.5	0.8
Orthopedic	0	0	1	1	4,409	5,216	10,634	7,741	18,375	2.4	1.5
Otolaryngology	0	0	1	1	71	3,146	115	2,945	3,060	1.6	0.9
Plastic Surgery	0	0	0	0	35	722	87	868	955	2.5	1.2
Podiatry	0	0	1	1	515	515	185	891	1,076	0.4	1.7
Thoracic	0	0	0	0	55	98	145	57	202	2.6	0.6
Urology	0	0	4	4	971	3,059	1,383	3,683	5,066	1.4	1.2
Totals	0	0	99	99	14,800	35,118	32,617	41,277	73,894	2.2	1.2
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		115	Stage 2 Recovery Stations		170		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	20	20	2,502	14,476	2,254	12,662	14,916	0.9	0.9
<i>Laser Eye Procedures</i>	0	0	4	4	0	192	0	201	201	0.0	1.0
<i>Pain Management</i>	0	0	5	5	73	3,571	40	1,357	1,397	0.5	0.4
<i>Cystoscopy</i>	0	0	4	4	53	250	100	559	659	1.9	2.2

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	9
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,936
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,605
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,816
EP Catheterizations (15+)	515

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	111
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	177
Persons Treated by Emergency Services:	334,356
Patients Admitted from Emergency:	38,758
Total ED Visits (Emergency+Trauma):	334,467

Cardiac Surgery Data

Total Cardiac Surgery Cases:	346
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	346
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	308

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,372,171
Outpatient Visits Offsite/off campus	157,907

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	98	0	80,186	288,484	<i>Lithotripsy</i>	0	6	657
<i>Nuclear Medicine</i>	22	15	5,393	20,453	<i>Linear Accelerator</i>	5	0	13,374
<i>Mammography</i>	30	1	43	53,291	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	64	2	19,356	66,010	<i>Intensity Modulated Rad Therap</i>	0	0	1655
<i>Diagnostic Angiography</i>	5	0	518	353	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			482	896	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	8	20	1,045	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	35	0	33,883	141,259	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	12	20	2,670	20,239				

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2010

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Number of Hospitals:	38	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White:	37.7%	Hispanic or Latino:	15.5%
Number of Long-Term Acute Care Hospitals:	3	Comprehensive:	26	Black:	43.9%	Not Hispanic or Latino:	80.2%
Number of General Hospitals	27	Basic:	4	American Indian:	0.1%	Unknown Ethnic:	4.3%
Number of Psychiatric Hospitals	2	Stand-By:	8	Asian:	2.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	2			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	3			Unknown Race:	15.6%	Level 1:	42
						Level 2:	30

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	5,121	4,603	4,099	240,660	1,079,973	63,479	4.8	3,132.7	61.2	68.1
0-14 Years				1,532	9,519					
15-44 Years				59,903	230,143					
45-64 Years				96,673	420,142					
65-74 Years				36,442	181,897					
75 Years +				46,110	238,272					
Pediatric	609	480	396	19,234	87,776	6,839	4.9	259.2	42.6	54.0
Intensive Care	971	846	790	35,481	214,230	1,734	6.1	591.7	60.9	69.9
Direct Admission				35,481	157,292					
Transfers					56,938					
Obstetric/Gynecology	681	632	561	46,299	125,438	2,678	2.8	351.0	51.5	55.5
Maternity				44,376	120,355					
Clean Gynecology				1,923	5,083					
Neonatal	404	379	332	4,366	81,570	1	18.7	223.5	55.3	59.0
Long Term Care	201	176	154	3,802	39,731	0	10.5	108.9	54.2	61.8
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	1,244	1,139	1,098	39,819	332,618	6	8.4	911.3	73.3	80.0
Rehabilitation	563	523	470	8,671	131,045	0	15.1	359.0	63.8	68.6
Long Term Acute Care	314	248	233	2,060	69,090	0	15.1	189.3	60.3	76.3
Dedicated Observation	81					18,004				
Total Utilization	10,108			400,392	2,161,471	92,741	5.6	6,175.9	61.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	31.2%	32.5%	0.2%	26.5%	4.3%	5.5%	
	124,776	129,950	660	105,918	17,264	21,824	400,392
Outpatients	20.1%	26.7%	0.3%	35.4%	10.2%	7.4%	
	1,118,300	1,489,607	14,079	1,971,244	566,931	414,906	5,575,067

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	30.2%	31.3%	0.6%	34.7%	3.1%	100.0%		320.42
	1,678.2	1,740.1	35.5	1,929.3	174.6	5,557.6	124.8	
Outpatient Revenue (\$) in Millions	16.5%	12.1%	0.4%	64.3%	6.7%	100.0%		
	423.7	310.2	9.2	1,651.8	172.7	2,567.6	195.7	Totals: Charity Care as % of Total Net Revenue 3.94%

Birthing Data

Number of Total Births	42,450
Number of Live Births:	41,944
Birthing Rooms:	9
Labor Rooms:	15
Delivery Rooms:	8
Labor-Delivery-Recovery Rooms:	158
Labor-Delivery-Recovery-Postpartum	50
C-Section Rooms:	37
CSections Performed:	10,817

Newborn Nursery Utilization

Level 1 Patient Days	75,003
Level 2 Patient Days	36,680
Level 2+ Patient Day	20,484
Total Nursery Patientdays	132,167

Laboratory Studies

Inpatient Studies	15,366,602
Outpatient Studies	12,612,202
Studies Performed Under Contract	2,140,665

Organ Transplantation

Kidney:	618
Heart:	58
Lung:	15
Heart/Lung:	0
Pancreas:	48
Liver:	231
Total:	970

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	25	25	7,602	1,694	31,089	3,718	34,807	4.1	2.2
Dermatology	0	0	5	5	0	3	0	2	2	0.0	0.7
General	23	12	141	176	26,479	24,927	70,888	45,662	116,550	2.7	1.8
Gastroenterology	0	0	12	12	2,688	2,300	3,963	2,118	6,081	1.5	0.9
Neurology	0	0	17	17	7,369	1,909	33,351	4,339	37,690	4.5	2.3
OB/Gynecology	0	0	23	23	8,557	12,575	22,184	21,847	44,031	2.6	1.7
Oral/Maxillofacial	0	0	9	9	408	672	1,378	1,706	3,084	3.4	2.5
Ophthalmology	0	0	18	18	308	15,040	784	19,784	20,568	2.5	1.3
Orthopedic	0	0	40	40	15,692	17,160	46,284	37,457	83,741	2.9	2.2
Otolaryngology	0	0	17	17	3,350	12,493	9,713	20,539	30,253	2.9	1.6
Plastic Surgery	0	0	18	18	2,662	4,863	9,764	12,122	21,886	3.7	2.5
Podiatry	0	0	6	6	3,250	3,250	1,784	5,747	7,531	0.5	1.8
Thoracic	0	0	9	9	2,840	708	8,348	1,659	10,007	2.9	2.3
Urology	0	0	29	29	6,061	12,786	16,511	22,210	38,721	2.7	1.7
Totals	23	12	369	404	85,063	110,380	256,041	198,910	454,952	3.0	1.8
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		364	Stage 2 Recovery Stations		343		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	5	20	58	83	25,212	86,282	21,692	64,042	85,734	0.9	0.7
<i>Laser Eye Procedures</i>	0	6	8	14	4	3,781	8	2,260	2,268	2.0	0.6
<i>Pain Management</i>	0	3	12	15	458	19,263	403	10,339	10,742	0.9	0.5
<i>Cystoscopy</i>	0	1	7	8	784	1,415	743	1,493	2,236	0.9	1.1

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	48
Cath Labs used for Angiography procedures	12
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	10

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	49,742
Diagnostic Catheterizations (0-14)	554
Diagnostic Catheterizations (15+)	26,926
Interventional Catheterizations (0-14):	299
Interventional Catheterization (15+)	12,351
EP Catheterizations (15+)	5,962

Emergency/Trauma Care

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	6
Number of Trauma Visits:	18,804
Patients Admitted from Trauma	6,405
Number of Emergency(ER) Stations:	697
Persons Treated by Emergency Services:	1,110,078
Patients Admitted from Emergency:	216,697
Total ED Visits (Emergency+Trauma):	1,128,882

Cardiac Surgery Data

Total Cardiac Surgery Cases:	3,193
Pediatric (0 - 14 Years):	375
Adult (15 Years and Older):	2,818
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	1,125

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	5,194,519
Outpatient Visits Offsite/off campus	684,553

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
<i>General Radiography/Fluoroscopy</i>	318	281	614,679	847,680
<i>Nuclear Medicine</i>	82	2	33,081	61,480
<i>Mammography</i>	85	0	669	264,979
<i>Ultrasound</i>	240	37	#####	375,863
<i>Diagnostic Angiography</i>	51	0	27,585	17,068
<i>Interventional Angiography</i>			36452	26929
<i>Positron Emission Tomography (PET)</i>	7	5	571	5,375
<i>Computerized Axial Tomography (CAT)</i>	73	4	#####	379,385
<i>Magnetic Resonance Imaging</i>	52	10	41,846	118,182

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
<i>Lithotripsy</i>	5	2	373
<i>Linear Accelerator</i>	26	0	94,202
<i>Image Guided Rad Therapy</i>	0	0	9737
<i>Intensity Modulated Rad Therap</i>	0	0	11794
<i>High Dose Brachytherapy</i>	7	1	367
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	1	0	192
<i>Cyber knife</i>	0	0	0

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Number of Hospitals:	39	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White:	68.0%	Hispanic or Latino:	8.6%
Number of Long-Term Acute Care Hospitals:	3	Comprehensive:	26	Black:	20.9%	Not Hispanic or Latino:	86.9%
Number of General Hospitals	30	Basic:	3	American Indian:	0.4%	Unknown Ethnic:	4.5%
Number of Psychiatric Hospitals	5	Stand-By:	10	Asian:	2.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown Race:	8.2%	Level 1:	60
						Level 2:	131

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	6,381	5,403	5,008	305,882	1,347,660	92,017	4.7	3,944.3	61.8	73.0
0-14 Years				1,194	5,280					
15-44 Years				51,735	186,658					
45-64 Years				93,307	388,648					
65-74 Years				55,087	250,846					
75 Years +				104,559	516,228					
Pediatric	381	350	298	15,849	49,663	8,126	3.6	158.3	41.6	45.2
Intensive Care	1,054	982	925	50,373	243,352	1,149	4.9	669.9	63.6	68.2
Direct Admission				50,373	173,754					
Transfers					69,598					
Obstetric/Gynecology	747	725	647	56,877	150,795	7,350	2.8	433.3	58.0	59.8
Maternity				51,360	135,160					
Clean Gynecology				5,517	15,635					
Neonatal	243	247	235	2,689	57,591	1	21.4	157.8	64.9	63.9
Long Term Care	229	188	181	3,669	54,461	0	14.8	149.2	65.2	79.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	1,347	1,226	1,074	34,842	295,306	26	8.5	809.1	60.1	66.0
Rehabilitation	534	473	431	9,100	123,915	1	13.6	339.5	63.6	71.8
Long Term Acute Care	338	286	280	2,204	78,053	0	13.6	213.8	63.3	74.8
Dedicated Observation	72					7,181				
Total Utilization	11,254			481,485	2,400,796	115,851	5.2	6,894.9	61.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	41.4%	15.8%	0.3%	35.4%	3.9%	3.2%	
	198,943	75,824	1,485	170,063	18,915	15,171	480,401
Outpatients	29.1%	13.9%	0.3%	49.3%	2.6%	4.8%	
	1,984,041	943,893	18,507	3,355,774	175,192	330,038	6,807,445

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	39.8%	12.0%	0.7%	42.7%	4.9%	100.0%		201.88
	2,149.1	648.5	35.1	2,302.5	264.4	5,397.0	107.7	
Outpatient Revenue (\$) in Millions	18.1%	5.2%	1.3%	66.6%	8.7%	100.0%		Totals:Charity Care as % of Total Net Revenue
	706.4	201.5	51.1	2,593.6	340.5	3,892.9	94.2	2.17%

Birthing Data

Number of Total Births	48,237
Number of Live Births:	47,893
Birthing Rooms:	24
Labor Rooms:	23
Delivery Rooms:	6
Labor-Delivery-Recovery Rooms:	184
Labor-Delivery-Recovery-Postpartum	124
C-Section Rooms:	47
CSections Performed:	14,744

Newborn Nursery Utilization

Level 1 Patient Days	92,198
Level 2 Patient Days	25,455
Level 2+ Patient Day	17,903
Total Nursery Patientdays	135,556

Laboratory Studies

Inpatient Studies	13,413,801
Outpatient Studies	15,399,278
Studies Performed Under Contract	1,355,541

Organ Transplantation

Kidney:	60
Heart:	15
Lung:	39
Heart/Lung:	0
Pancreas:	0
Liver:	19
Total:	133

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	4	0	32	36	10,908	3,034	44,066	5,948	50,089	4.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	28	9	209	246	32,165	38,580	75,418	57,209	132,552	2.3	1.5
Gastroenterology	0	0	4	4	397	649	762	527	1,289	1.9	0.8
Neurology	0	0	10	10	6,877	1,678	26,525	3,670	30,195	3.9	2.2
OB/Gynecology	0	0	14	14	10,350	18,643	26,335	27,509	53,844	2.5	1.5
Oral/Maxillofacial	0	0	1	1	417	611	1,330	1,462	2,792	3.2	2.4
Ophthalmology	0	2	6	8	284	16,646	588	17,778	18,366	2.1	1.1
Orthopedic	0	0	22	22	30,509	28,295	87,021	55,850	142,871	2.9	2.0
Otolaryngology	0	0	6	6	3,194	12,235	8,133	18,464	26,597	2.5	1.5
Plastic Surgery	0	0	5	5	2,169	6,623	6,669	13,634	20,303	3.1	2.1
Podiatry	0	0	0	0	3,749	3,749	1,459	7,112	8,571	0.4	1.9
Thoracic	0	0	5	5	2,423	781	6,922	1,362	8,284	2.9	1.7
Urology	0	0	19	19	7,812	11,558	18,291	15,918	34,209	2.3	1.4
Totals	32	11	333	376	108,356	143,082	303,519	226,443	529,962	2.8	1.6
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		427	Stage 2 Recovery Stations		574		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	2	0	125	127	39,542	149,873	43,182	169,093	212,275	1.1	1.1
<i>Laser Eye Procedures</i>	0	4	7	11	2	2,210	1	683	684	0.5	0.3
<i>Pain Management</i>	0	1	15	16	334	20,776	319	19,881	20,200	1.0	1.0
<i>Cystoscopy</i>	0	0	8	8	743	1,541	947	1,678	2,625	1.3	1.1

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	80
Cath Labs used for Angiography procedures	17
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	16

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	55,975
Diagnostic Catheterizations (0-14)	154
Diagnostic Catheterizations (15+)	31,983
Interventional Catheterizations (0-14):	219
Interventional Catheterization (15+)	12,748
EP Catheterizations (15+)	10,317

Emergency/Trauma Care

Certified for Trauma Care	17
Operating Rooms Dedicated for Trauma Care	10
Number of Trauma Visits:	57,417
Patients Admitted from Trauma	13,436
Number of Emergency(ER) Stations:	748
Persons Treated by Emergency Services:	1,240,042
Patients Admitted from Emergency:	271,849
Total ED Visits (Emergency+Trauma):	1,297,459

Cardiac Surgery Data

Total Cardiac Surgery Cases:	5,253
Pediatric (0 - 14 Years):	476
Adult (15 Years and Older):	4,777
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	2,841

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	5,975,966
Outpatient Visits Offsite/off campus	2,007,659

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
<i>General Radiography/Fluoroscopy</i>	385	2	796,256	1,094,734
<i>Nuclear Medicine</i>	124	3	47,569	105,198
<i>Mammography</i>	103	5	11,369	382,536
<i>Ultrasound</i>	252	4	#####	421,655
<i>Diagnostic Angiography</i>	48	2	39,407	24,163
<i>Interventional Angiography</i>	1		55766	50122
<i>Positron Emission Tomography (PET)</i>	7	6	93	7,794
<i>Computerized Axial Tomography (CAT)</i>	100	3	#####	588,579
<i>Magnetic Resonance Imaging</i>	60	7	64,234	150,480

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
<i>Lithotripsy</i>	5	6	1041
<i>Linear Accelerator</i>	32	2	106,021
<i>Image Guided Rad Therapy</i>	2	0	17526
<i>Intensity Modulated Rad Therap</i>	2	0	20118
<i>High Dose Brachytherapy</i>	10	0	1905
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	2	0	510
<i>Cyber knife</i>	1	3	843

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Number of Hospitals:	16	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1			White:	83.0%	Hispanic or Latino:	13.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	12	Black:	7.6%	Not Hispanic or Latino:	86.1%
Number of General Hospitals:	12	Basic:	2	American Indian:	0.1%	Unknown Ethnic:	0.7%
Number of Psychiatric Hospitals:	1	Stand-By:	2	Asian:	1.7%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	7.4%	Level 1:	1
						Level 2:	11
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	1,706	1,544	1,366	86,675	355,472	35,746	4.5	1,071.8	62.8	69.4
0-14 Years				733	1,578					
15-44 Years				16,211	54,302					
45-64 Years				26,613	106,880					
65-74 Years				16,306	70,131					
75 Years +				26,812	122,581					
Pediatric	105	80	60	2,533	5,513	1,261	2.7	18.6	17.7	23.2
Intensive Care	221	216	210	12,347	53,892	392	4.4	148.7	67.3	68.9
Direct Admission				12,347	38,413					
Transfers					15,479					
Obstetric/Gynecology	250	246	242	20,616	48,425	2,025	2.4	138.2	55.3	56.2
Maternity				19,758	46,015					
Clean Gynecology				858	2,410					
Neonatal	9	9	9	334	2,369	0	7.1	6.5	72.1	72.1
Long Term Care	173	161	161	1,423	35,811	0	25.2	98.1	56.7	60.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	220	187	178	7,107	44,428	0	6.3	121.7	55.3	65.1
Rehabilitation	92	92	88	2,035	22,955	0	11.3	62.9	68.4	68.4
Long Term Acute Care	0	0	0	0	0	0	11.3	0.0	0.0	0.0
Dedicated Observation	25					2,068				
Total Utilization	2,776			133,070	568,865	41,492	4.6	1,672.2	60.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	39.9%	14.9%	0.6%	38.6%	3.1%	2.7%	
	53,185	19,856	831	51,455	4,166	3,644	133,137
Outpatients	25.6%	14.3%	0.6%	53.6%	1.4%	4.5%	
	526,717	293,256	11,729	1,102,326	28,942	93,503	2,056,473

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	33.7%	12.6%	0.4%	47.8%	5.5%	100.0%		56.734
	424.6	159.0	5.2	603.4	69.5	1,261.8	32.8	
Outpatient Revenue (\$) in Millions	15.4%	5.6%	0.3%	72.5%	6.1%	100.0%		
	248.6	89.8	5.5	1,167.5	99.0	1,610.4	23.9	Totals: Charity Care as % of Total Net Revenue
								1.98%

Birth Data

Number of Total Births	19,097
Number of Live Births:	18,982
Birth Rooms:	0
Labor Rooms:	7
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	64
Labor-Delivery-Recovery-Postpartum	47
C-Section Rooms:	20
CSections Performed:	6,316

Newborn Nursery Utilization

Level 1 Patient Days	34,600
Level 2 Patient Days	10,064
Level 2+ Patient Day	7,832
Total Nursery Patientdays	52,496

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	3,465,139
Outpatient Studies	3,371,089
Studies Performed Under Contract	291,154

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	3	0	8	11	2,390	385	9,883	660	10,543	4.1	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	102	103	8,266	15,259	18,547	21,612	40,160	2.2	1.4
Gastroenterology	0	0	4	4	3,526	6,566	4,114	6,008	10,122	1.2	0.9
Neurology	0	0	1	1	1,661	1,445	5,585	3,139	8,724	3.4	2.2
OB/Gynecology	0	0	4	4	2,681	8,084	6,106	10,158	16,265	2.3	1.3
Oral/Maxillofacial	0	0	0	0	127	339	340	565	905	2.7	1.7
Ophthalmology	0	1	0	1	37	7,293	74	7,179	7,253	2.0	1.0
Orthopedic	0	0	5	5	7,814	11,650	20,595	20,798	41,393	2.6	1.8
Otolaryngology	0	0	1	1	492	6,256	933	8,126	9,059	1.9	1.3
Plastic Surgery	0	1	1	2	373	2,738	1,196	5,364	6,560	3.2	2.0
Podiatry	0	0	0	0	1,439	1,439	283	2,341	2,624	0.2	1.6
Thoracic	0	0	0	0	1,012	395	2,436	441	2,878	2.4	1.1
Urology	0	0	4	4	2,099	5,875	4,004	6,824	11,131	1.9	1.2
Totals	3	3	130	136	30,646	67,724	74,096	93,215	167,617	2.4	1.4
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		165	Stage 2 Recovery Stations		200		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	3	34	37	8,350	31,043	7,544	27,393	34,937	0.9	0.9
<i>Laser Eye Procedures</i>	0	0	1	1	0	92	0	124	124	0.0	1.3
<i>Pain Management</i>	0	2	7	9	113	6,690	126	5,550	5,676	1.1	0.8
<i>Cystoscopy</i>	0	1	0	1	0	334	0	303	303	0.0	0.9

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	32
Cath Labs used for Angiography procedures	12
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	15,616
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	9,124
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,537
EP Catheterizations (15+)	2,955

Emergency/Trauma Care

Certified for Trauma Care	12
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	33,309
Patients Admitted from Trauma	5,889
Number of Emergency(ER) Stations:	307
Persons Treated by Emergency Services:	454,666
Patients Admitted from Emergency:	69,470
Total ED Visits (Emergency+Trauma):	487,975

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,126
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,126
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	862

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	2,254,078
Outpatient Visits Offsite/off campus	466,841

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Owned</i>	<i>Contract</i>		
<i>General Radiography/Fluoroscopy</i>	183	0	182,928	378,949	<i>Lithotripsy</i>	0	9	882
<i>Nuclear Medicine</i>	43	0	11,433	38,707	<i>Linear Accelerator</i>	14	0	56,860
<i>Mammography</i>	56	1	186	206,741	<i>Image Guided Rad Therapy</i>	0	0	7511
<i>Ultrasound</i>	107	0	45,016	180,479	<i>Intensity Modulated Rad Therap</i>	0	0	6738
<i>Diagnostic Angiography</i>	20	0	5,551	4,086	<i>High Dose Brachytherapy</i>	4	2	647
<i>Interventional Angiography</i>			6541	5483	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	5	6	112	5,761	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	48	1	85,888	246,594	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	33	0	15,467	62,718				

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2010

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Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White:	79.2%	Hispanic or Latino:	8.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black:	14.3%	Not Hispanic or Latino:	90.1%
Number of General Hospitals	6	Basic:	0	American Indian:	0.0%	Unknown Ethnic:	1.8%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian:	0.7%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown Race:	5.7%	Level 1:	0
						Level 2:	6
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
Medical/Surgical	951	856	770	44,769	186,155	22,155	4.7	570.7	60.0	66.7
0-14 Years				120	320					
15-44 Years				8,974	33,286					
45-64 Years				13,808	55,699					
65-74 Years				7,897	33,908					
75 Years +				13,970	62,942					
Pediatric	64	76	53	2,064	5,298	1,598	3.3	18.9	29.5	24.9
Intensive Care	160	140	139	8,739	33,967	333	3.9	94.0	58.7	67.1
Direct Admission				8,739	24,758					
Transfers					9,209					
Obstetric/Gynecology	133	121	110	7,312	17,345	581	2.5	49.1	36.9	40.6
Maternity				6,852	16,361					
Clean Gynecology				460	984					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	126	116	106	4,021	27,814	0	6.9	76.2	60.5	65.7
Rehabilitation	66	68	65	1,342	15,172	0	11.3	41.6	63.0	61.1
Long Term Acute Care	0	0	0	0	0	0	11.3	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,500			68,247	285,751	24,667	4.5	850.5	56.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	45.9%	16.6%	0.8%	30.2%	3.9%	2.6%	
	31,332	11,359	532	20,623	2,654	1,747	68,247
Outpatients	29.7%	17.8%	1.1%	44.9%	1.4%	5.1%	
	312,182	187,292	11,874	472,309	14,863	54,139	1,052,659

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	43.1%	15.1%	0.4%	34.7%	6.8%	100.0%		32.753
	261.7	91.4	2.2	210.8	41.2	607.2	19.0	
Outpatient Revenue (\$) in Millions	18.3%	10.8%	0.3%	59.3%	11.4%	100.0%		
	124.6	73.4	1.9	403.7	77.4	680.9	13.8	Totals: Charity Care as % of Total Net Revenue 2.54%

Birthing Data

Number of Total Births	6,596
Number of Live Births:	6,562
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	20
Labor-Delivery-Recovery-Postpartum	45
C-Section Rooms:	9
CSections Performed:	2,088

Newborn Nursery Utilization

Level 1 Patient Days	9,837
Level 2 Patient Days	4,059
Level 2+ Patient Day	3,192
Total Nursery Patientdays	17,088

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	2,072,202
Outpatient Studies	2,628,181
Studies Performed Under Contract	133,965

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	899	291	4,522	497	5,019	5.0	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	43	43	4,683	5,718	10,355	9,307	19,662	2.2	1.6
Gastroenterology	0	0	0	0	209	95	252	116	368	1.2	1.2
Neurology	0	0	0	0	1,519	972	6,733	1,430	8,163	4.4	1.5
OB/Gynecology	0	0	1	1	1,580	2,621	4,078	4,323	8,401	2.6	1.6
Oral/Maxillofacial	0	0	0	0	30	84	63	227	290	2.1	2.7
Ophthalmology	0	0	0	0	44	1,907	70	2,254	2,324	1.6	1.2
Orthopedic	0	0	0	0	3,675	4,314	10,226	8,961	19,187	2.8	2.1
Otolaryngology	0	0	0	0	358	2,282	725	3,565	4,290	2.0	1.6
Plastic Surgery	0	0	0	0	79	489	224	959	1,183	2.8	2.0
Podiatry	0	0	0	0	985	985	223	2,093	2,316	0.2	2.1
Thoracic	0	0	0	0	242	87	569	105	674	2.4	1.2
Urology	0	0	4	4	1,346	2,326	3,141	3,850	6,991	2.3	1.7
Totals	0	0	51	51	14,765	22,171	41,181	37,687	78,868	2.8	1.7
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		63	Stage 2 Recovery Stations		85		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	17	17	5,436	12,814	6,403	9,842	16,245	1.2	0.8
<i>Laser Eye Procedures</i>	0	0	3	3	1	176	2	139	141	2.0	0.8
<i>Pain Management</i>	0	0	4	4	251	4,426	281	3,736	4,017	1.1	0.8
<i>Cystoscopy</i>	0	0	1	1	207	614	330	936	1,266	1.6	1.5

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,420
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,968
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,523
EP Catheterizations (15+)	1,929

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	3,921
Patients Admitted from Trauma	3,066
Number of Emergency(ER) Stations:	174
Persons Treated by Emergency Services:	253,421
Patients Admitted from Emergency:	42,720
Total ED Visits (Emergency+Trauma):	257,342

Cardiac Surgery Data

Total Cardiac Surgery Cases:	497
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	497
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	420

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,119,057
Outpatient Visits Offsite/off campus	315,588

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
<i>General Radiography/Fluoroscopy</i>	102	0	82,459	229,308
<i>Nuclear Medicine</i>	17	0	6,070	12,165
<i>Mammography</i>	16	1	27	46,936
<i>Ultrasound</i>	38	0	20,295	80,149
<i>Diagnostic Angiography</i>	13	0	2,223	4,433
<i>Interventional Angiography</i>			1954	1579
<i>Positron Emission Tomography (PET)</i>	1	4	0	0
<i>Computerized Axial Tomography (CAT)</i>	21	0	32,227	108,213
<i>Magnetic Resonance Imaging</i>	12	1	9,566	25,369

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
<i>Lithotripsy</i>	2	5	325
<i>Linear Accelerator</i>	4	0	7,739
<i>Image Guided Rad Therapy</i>	0	0	578
<i>Intensity Modulated Rad Therap</i>	0	0	1328
<i>High Dose Brachytherapy</i>	2	1	13
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0

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Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	3	<u>Classifications</u>		White:	82.7%	Hispanic or Latino:	4.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black:	9.7%	Not Hispanic or Latino:	91.4%
Number of General Hospitals	5	Basic:	3	American Indian:	0.1%	Unknown Ethnic:	4.6%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian:	0.4%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown Race:	7.0%	Level 1:	10
						Level 2:	20

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	Staff/Bed Occupancy Rate %
Medical/Surgical	378	350	228	14,331	51,564	5,759	4.0	157.0	41.5	44.9
0-14 Years				46	71					
15-44 Years				1,493	4,435					
45-64 Years				3,878	13,547					
65-74 Years				2,915	10,767					
75 Years +				5,999	22,744					
Pediatric	25	24	24	1,173	2,978	396	2.9	9.2	37.0	38.5
Intensive Care	34	33	31	1,704	5,295	186	3.2	15.0	44.2	45.5
Direct Admission				1,704	3,657					
Transfers					1,638					
Obstetric/Gynecology	42	45	37	2,651	6,604	498	2.7	19.5	46.3	43.2
Maternity				2,568	6,425					
Clean Gynecology				83	179					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	85	74	744	21,667	0	29.1	59.4	69.8	69.8
Swing Beds				235	1,645		7.0	4.5		
Acute Mental Illness	54	54	53	2,478	14,885	24	6.0	40.8	75.6	75.6
Rehabilitation	22	22	20	350	4,662	0	13.3	12.8	58.1	58.1
Long Term Acute Care	0	0	0	0	0	0	13.3	0.0	0.0	0.0
Dedicated Observation	11					104				
Total Utilization	640			23,666	109,300	6,967	4.9	318.5	49.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	47.1%	15.6%	0.2%	22.3%	8.7%	6.1%	
	11,147	3,690	47	5,270	2,063	1,449	23,666
Outpatients	33.0%	18.2%	1.2%	36.9%	3.1%	7.6%	
	177,947	98,238	6,633	199,049	16,753	40,806	539,426

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	53.0%	8.3%	0.0%	32.7%	6.0%	100.0%		7.4501
	86.8	13.7	0.0	53.7	9.8	164.0	3.0	
Outpatient Revenue (\$) in Millions	33.0%	8.8%	0.0%	49.1%	9.1%	100.0%		
	82.8	22.0	0.0	123.2	22.9	250.9	4.5	Totals: Charity Care as % of Total Net Revenue 1.80%

Birthing Data

Number of Total Births	2,379
Number of Live Births:	2,363
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	22
C-Section Rooms:	2
CSections Performed:	696

Newborn Nursery Utilization

Level 1 Patient Days	4,599
Level 2 Patient Days	2,095
Level 2+ Patient Day	0
Total Nursery Patientdays	6,694

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	220,037
Outpatient Studies	597,983
Studies Performed Under Contract	466,345

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	165	230	774	682	1,456	4.7	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	24	24	1,213	2,891	2,079	3,720	5,799	1.7	1.3
Gastroenterology	0	0	0	0	118	88	73	51	124	0.6	0.6
Neurology	0	0	0	0	264	284	767	662	1,429	2.9	2.3
OB/Gynecology	0	0	0	0	677	1,468	1,179	1,815	2,994	1.7	1.2
Oral/Maxillofacial	0	0	0	0	1	1	3	2	5	3.0	2.0
Ophthalmology	0	0	1	1	1	2,008	1	1,475	1,476	1.0	0.7
Orthopedic	0	0	1	1	1,276	1,487	2,465	2,128	4,593	1.9	1.4
Otolaryngology	0	0	0	0	32	769	53	667	720	1.7	0.9
Plastic Surgery	0	0	0	0	122	1,220	200	1,775	1,975	1.6	1.5
Podiatry	0	0	1	1	142	142	6	258	264	0.0	1.8
Thoracic	0	0	0	0	345	344	682	541	1,223	2.0	1.6
Urology	0	0	0	0	116	465	214	567	781	1.8	1.2
Totals	0	0	29	29	4,333	11,397	8,496	14,343	22,839	2.0	1.3
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		33	Stage 2 Recovery Stations		33		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	8	8	1,406	2,417	883	1,979	2,862	0.6	0.8
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	1	6	7	0	4,241	0	1,089	1,089	0.0	0.3
<i>Cystoscopy</i>	0	0	4	4	57	349	61	378	439	1.1	1.1

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,599
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,530
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,476
EP Catheterizations (15+)	593

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	869
Patients Admitted from Trauma	534
Number of Emergency(ER) Stations:	49
Persons Treated by Emergency Services:	103,276
Patients Admitted from Emergency:	14,225
Total ED Visits (Emergency+Trauma):	104,145

Cardiac Surgery Data

Total Cardiac Surgery Cases:	179
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	179
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	153

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	447,953
Outpatient Visits Offsite/off campus	91,364

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	19	0	26,246	77,276	<i>Lithotripsy</i>	0	4	77
<i>Nuclear Medicine</i>	7	2	550	3,694	<i>Linear Accelerator</i>	2	0	12,829
<i>Mammography</i>	9	0	11	26,788	<i>Image Guided Rad Therapy</i>	0	0	3917
<i>Ultrasound</i>	12	1	3,558	21,937	<i>Intensity Modulated Rad Therap</i>	0	0	3585
<i>Diagnostic Angiography</i>	1	1	770	965	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			100	237	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	7	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	7	0	9,205	34,359	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	3	343	2,259				

Number of Hospitals:	11	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White:	78.6%	Hispanic or Latino:	0.7%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black:	20.0%	Not Hispanic or Latino:	98.7%	
Number of General Hospitals	10	Basic:	6	American Indian:	0.0%	Unknown Ethnic:	0.5%	
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian:	0.2%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.1%			
Number of Children's Specialty Care Hospitals	0			Unknown Race:	1.1%	Adult	Pediatric	
						Level 1:	0	0
						Level 2:	0	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2010	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	1,094	958	693	41,460	165,445	10,618	4.2	482.4	44.1	50.4
0-14 Years				500	1,519					
15-44 Years				6,953	21,957					
45-64 Years				12,837	49,029					
65-74 Years				7,148	30,392					
75 Years +				14,022	62,548					
Pediatric	81	25	18	151	307	21	2.2	0.9	1.1	3.6
Intensive Care	115	112	100	4,869	22,705	124	4.7	62.5	54.4	55.8
Direct Admission				4,869	15,534					
Transfers					7,171					
Obstetric/Gynecology	194	162	118	7,856	19,112	3,286	2.9	61.4	31.6	37.9
Maternity				6,924	16,188					
Clean Gynecology				932	2,924					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	77	77	61	1,197	15,658	0	13.1	42.9	55.7	55.7
Swing Beds				227	1,914		8.4	5.2		
Acute Mental Illness	194	181	168	6,474	35,886	17	5.5	98.4	50.7	54.3
Rehabilitation	88	83	68	1,305	15,612	3	12.0	42.8	48.6	51.5
Long Term Acute Care	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,843			63,539	276,639	14,069	4.6	796.5	43.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	40.3%	18.1%	4.0%	29.0%	5.8%	2.9%	
	25,597	11,480	2,520	18,446	3,681	1,815	63,539
Outpatients	24.9%	18.6%	4.5%	46.0%	2.3%	3.7%	
	242,309	180,853	43,577	446,778	22,163	35,837	971,517

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	43.1%	19.3%	2.4%	31.2%	4.0%	100.0%		26.601
	218.7	98.0	11.9	158.2	20.3	507.1	16.1	
Outpatient Revenue (\$) in Millions	18.2%	9.6%	2.0%	63.1%	7.2%	100.0%		Totals:Charity Care as % of Total Net Revenue
	89.0	47.2	9.8	309.2	35.1	490.3	10.5	2.67%

Birthing Data

Number of Total Births	6,715
Number of Live Births:	6,650
Birthing Rooms:	0
Labor Rooms:	9
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	29
Labor-Delivery-Recovery-Postpartum	22
C-Section Rooms:	6
CSections Performed:	1,921

Newborn Nursery Utilization

Level 1 Patient Days	12,610
Level 2 Patient Days	2,494
Level 2+ Patient Day	866
Total Nursery Patientdays	15,970

Laboratory Studies

Inpatient Studies	1,313,937
Outpatient Studies	1,906,540
Studies Performed Under Contract	116,995

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	538	349	1,942	472	2,414	3.6	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	56	56	5,153	6,547	8,017	7,648	15,665	1.6	1.2
Gastroenterology	0	0	4	4	311	987	349	922	1,271	1.1	0.9
Neurology	0	0	0	0	899	159	2,417	211	2,628	2.7	1.3
OB/Gynecology	0	0	5	5	2,554	3,425	3,927	3,229	7,156	1.5	0.9
Oral/Maxillofacial	0	0	0	0	39	460	72	812	884	1.8	1.8
Ophthalmology	0	0	1	1	4	1,130	4	784	788	1.0	0.7
Orthopedic	0	0	4	4	2,844	3,978	5,570	4,534	10,104	2.0	1.1
Otolaryngology	0	0	2	2	194	2,816	252	2,009	2,261	1.3	0.7
Plastic Surgery	0	0	2	2	269	2,697	491	2,506	2,997	1.8	0.9
Podiatry	0	0	1	1	850	850	59	841	900	0.1	1.0
Thoracic	0	0	0	0	278	71	613	90	703	2.2	1.3
Urology	0	0	6	6	833	2,594	1,013	2,293	3,306	1.2	0.9
Totals	0	0	85	85	14,027	26,063	24,726	26,351	51,077	1.8	1.0
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		90	Stage 2 Recovery Stations		139		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	1	0	26	27	4,518	21,245	4,210	17,203	21,413	0.9	0.8
<i>Laser Eye Procedures</i>	0	0	3	3	0	84	0	84	84	0.0	1.0
<i>Pain Management</i>	0	0	9	9	173	7,207	114	2,013	2,127	0.7	0.3
<i>Cystoscopy</i>	0	0	4	4	94	831	91	446	537	1.0	0.5

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,772
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,094
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,252
EP Catheterizations (15+)	260

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	163
Persons Treated by Emergency Services:	256,509
Patients Admitted from Emergency:	39,418
Total ED Visits (Emergency+Trauma):	256,509

Cardiac Surgery Data

Total Cardiac Surgery Cases:	340
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	340
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	258

Outpatient Service Data

Total Outpatient Visits	0
Outpatient Visits at the Hospital/ Campus:	1,081,751
Outpatient Visits Offsite/off campus	90,988

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	97	0	71,357	255,021	<i>Lithotripsy</i>	0	5	321
<i>Nuclear Medicine</i>	18	0	7,307	10,742	<i>Linear Accelerator</i>	2	0	7,057
<i>Mammography</i>	20	0	181	68,962	<i>Image Guided Rad Therapy</i>	0	0	23
<i>Ultrasound</i>	44	0	25,240	52,484	<i>Intensity Modulated Rad Therap</i>	0	0	1773
<i>Diagnostic Angiography</i>	8	0	221	579	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			89	320	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	4	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	18	0	29,761	91,401	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	8	4	3,407	16,303				